

**Adopted Budget for
Date Adopted by Board:**

**CAMERON ISD
August 29, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$9,018,004
5800	State Program Revenues	\$11,880,905
5900	Federal Revenue	\$1,686,296
	Total Revenues	\$22,585,205

Expenditures:		
11	Instruction	\$10,490,981
12	Instructional Resources, Media Services	\$150,735
13	Curriculum Development & Staff Development	\$444,798
21	Instructional Leadership	\$0
23	School Leadership	\$1,116,609
31	Guidance & Counseling, Evaluation	\$431,590
32	Social Work Services	\$47,911
33	Health Services	\$169,442
34	Student Transportation	\$563,661
35	Food Services	\$1,262,155
36	Co-curricular/ Extra-curricular Activities	\$1,172,901
41	General Administration	\$1,180,286
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$1,680,602
52	Security and Monitoring	\$334,214
53	Data Processing	\$517,505
61	Community Service	\$280,781
71	Debt Service	\$2,439,084
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$136,950
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$163,000
	Total Adopted Expenditure Budget	\$22,585,205
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."