

BOARD



BRIEFS

Cameron Independent School District

August 26, 2009

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The CISD Board of Trustees met on August 25, 2009 in a called session.

A Public Hearing for the 2009-10 District Budget and Tax Rate was held. The tax rate was adopted in two separate components, \$1.04 for Maintenance and Operations and \$.27 for Debt Service. The total Tax Rate for the school year was recommended by Superintendent Rodney Fausett to be set at \$1.31, which is a decrease of \$.03 cents from last year.

The 2009-10 Budget for the year was approved by function in the amount of \$12,813,774.00. The budget will provide a per pupil expenditure of \$6,067 in instruction, an increase of over \$500 from last year. Other highlights to this year's budget are a \$1,100 pay increase across the board for professional employees. At-will employees will receive their mid-max raise with an additional \$500. With the rising cost of insurance, the District will provide an additional contribution to each employee.