Budget Summary Report for Cameron ISD

		Budget Sur	illiary ite	port for	Cameron ISD		
	2024 - 2025 Actu				2025 - 2026 "Pro		
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditure
		Expenditures	Expenditures			Expenditures	Expenditure
Instruction	Instruction	640.007.004	67.400	Instruction	Instruction	£0.072.504	67 /
11	Instructional	\$10,067,821	\$7,408	11	Instruction Instructional	\$9,873,564	\$7,5
	Resources, Media				Resources, Media		
12	Services	\$102,478	\$75	12	Services	\$65.882	
	Curriculum	Ų102,110	<b>\$10</b>	<u> </u>	Curriculum	<b>\$00,002</b>	
	Development & Staff				Development & Staff		
13	Development	\$288,460	\$212	13	Development	\$122,793	
	Payment to Juvenile	4200,100	4-1-		Payment to Juvenile	Ţ,	,
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$10,458,759	\$7,696		Total:	\$10,062,239	\$7,6
		<b>410,100,100</b>	41,000			<b>,</b> 10,000,000	<b>,</b>
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
23	School Leadership	\$1,212,681	\$892	23	School Leadership	\$1,219,105	\$9
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$461,518	\$340	31	Evaluation	\$481,143	\$3
32	Social Work Services	\$48,944	\$36	32	Social Work Services	\$52,860	,
33	Health Services	\$173,696	\$128	33	Health Services	\$143,573	\$1
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$1,173,679	\$864	36	curricular Activities	\$960,213	\$7
	Total	\$3,070,518	\$2,259		Total	\$2,856,894	\$2,1
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$1,437,433	\$1,058	41	Administration	\$1,454,532	\$1,
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public			44	required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required Notices	school district or			Required Notices	school district or their		
Notices	their representatives.	\$2,955	\$2	Notices	representatives.	\$3,000	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$1,076	\$1	Lobbying	Code."	\$1,100	
	Total:	\$1,441,464	\$1,061		Total:	\$1,458,632	\$1,1
District				District			
Operations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations				O		
31		\$1,701,355	\$1,252	51	Operations	\$1,751,603	\$1,
	Security and				Security and		
52	Monitoring	\$280,564	\$206	52	Security and Monitoring	\$333,800	\$:
	Monitoring Data Processing				Security and Monitoring Data Processing		\$2
52 53	Monitoring Data Processing Student	\$280,564 \$528,358	\$206 \$389	52 53	Security and Monitoring Data Processing Student	\$333,800 \$474,164	\$: \$:
52 53 34	Monitoring Data Processing Student Transportation	\$280,564 \$528,358 \$577,034	\$206 \$389 \$425	52 53 34	Security and Monitoring Data Processing Student Transportation	\$333,800 \$474,164 \$674,612	\$: \$:
52 53	Monitoring Data Processing Student Transportation Food Services	\$280,564 \$528,358 \$577,034 \$1,207,155	\$206 \$389 \$425 \$888	52 53	Security and Monitoring Data Processing Student Transportation Food Services	\$333,800 \$474,164 \$674,612 \$1,130,066	\$2 \$3 \$4
52 53 34	Monitoring Data Processing Student Transportation	\$280,564 \$528,358 \$577,034	\$206 \$389 \$425	52 53 34	Security and Monitoring Data Processing Student Transportation	\$333,800 \$474,164 \$674,612	\$: \$: \$:
52 53 34 35	Monitoring Data Processing Student Transportation Food Services	\$280,564 \$528,358 \$577,034 \$1,207,155	\$206 \$389 \$425 \$888	52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$333,800 \$474,164 \$674,612 \$1,130,066	\$: \$: \$:
52 53 34 35 Oebt Service	Monitoring Data Processing Student Transportation Food Services Total:	\$280,564 \$528,358 \$577,034 \$1,207,155 \$4,294,466	\$206 \$389 \$425 \$888 \$3,160	52 53 34 35 Debt Service	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245	\$; \$; \$; \$; \$3,;
52 53 34 35	Monitoring Data Processing Student Transportation Food Services	\$280,564 \$528,358 \$577,034 \$1,207,155	\$206 \$389 \$425 \$888	52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$333,800 \$474,164 \$674,612 \$1,130,066	\$: \$: \$: \$: \$3,:
52 53 34 35 Oebt Service	Monitoring Data Processing Student Transportation Food Services Total:	\$280,564 \$528,358 \$577,034 \$1,207,155 \$4,294,466	\$206 \$389 \$425 \$888 \$3,160	52 53 34 35 Debt Service	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245	\$; \$; \$; \$; \$3,;
52 53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service	\$280,564 \$528,358 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275	\$206 \$389 \$425 \$888 \$3,160 \$1,712	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625	\$3 \$3 \$3 \$3,3
52 53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$280,564 \$528,358 \$577,034 \$1,207,155 \$4,294,466	\$206 \$389 \$425 \$888 \$3,160	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245	\$3 \$3 \$3 \$3,3
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275	\$206 \$389 \$425 \$888 \$3,160 \$1,712	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819	\$3 \$3 \$3 \$3,3
52 53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$280,564 \$528,358 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275	\$206 \$389 \$425 \$888 \$3,160 \$1,712	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625	\$3 \$3 \$3 \$3,3
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275	\$206 \$389 \$425 \$888 \$3,160 \$1,712	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819	\$3 \$3 \$3 \$3,3
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275	\$206 \$389 \$425 \$888 \$3,160 \$1,712	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819	\$3 \$3 \$3 \$3,3
52 53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$280,564 \$528,358 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819	\$3 \$3 \$3 \$3,3
52 53 34 35 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275	\$206 \$389 \$425 \$888 \$3,160 \$1,712	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819	\$: \$: \$: \$: \$3,
52 53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$280,564 \$528,358 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819	\$3 \$3 \$3 \$3,3
52 53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$280,564 \$528,358 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819	\$: \$: \$: \$: \$3,
52 53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0	\$: \$: \$: \$: \$3,
52 53 34 35 35 Oebt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$280,564 \$528,358 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819	\$: \$: \$: \$: \$3,
52 53 34 35 35 Oebt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0	\$: \$: \$: \$: \$3,
52 53 34 35 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0	\$: \$: \$: \$: \$3, \$1,1
52 53 34 35 35 Oebt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0	\$: \$: \$: \$: \$3, \$1,1
52 53 34 35 36 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0 \$0	\$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$
52 53 34 35 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0	\$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$
52 53 34 35 36 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0 \$0	\$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$
52 53 34 35 36 36 36 37 37 37 30 30 40 41 41 41 41 41 41 41 41 41 41 41 41 41	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0	52 53 34 35 Debt Service 71 Other 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0 \$0	\$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$: \$
52 53 34 35 36 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0 \$0	\$1,7 \$1,5 \$1,5 \$1,5 \$1,1 \$1,1 \$1,1
52 53 34 35 36 36 36 37 37 37 30 30 40 41 41 41 41 41 41 41 41 41 41 41 41 41	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$280,564 \$528,388 \$577,034 \$1,207,155 \$4,294,466 \$2,327,275 \$293,714 \$0 \$0 \$0 \$0 \$148,000	\$206 \$389 \$425 \$888 \$3,160 \$1,712 \$216 \$0 \$0 \$0 \$109 \$0	52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$333,800 \$474,164 \$674,612 \$1,130,066 \$4,364,245 \$2,358,625 \$359,819 \$0 \$0 \$0	\$: \$: \$: \$: \$3, \$1,!

Difference -\$410,483 Percent Change -1.85%