

**Adopted Budget for
Date Adopted by Board:**

**CAMERON ISD
August 26, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$4,356,715
5800	State Program Revenues	\$11,396,101
	Total Revenues	\$16,177,816

Expenditures:		
11	Instruction	\$9,071,467
12	Instructional Resources, Media	\$187,946
13	Curriculum Development & Staff	\$212,130
21	Instructional Leadership	\$0
23	School Leadership	\$983,712
31	Guidance & Counseling, Evaluation	\$409,548
32	Social Work Services	\$41,443
33	Health Services	\$157,263
34	Student Transportation	\$869,549
35	Food Services	\$41,273
36	Co-curricular/ Extra-curricular	\$1,030,718
41	General Administration	\$702,368
51	Plant Maintenance & Operations	\$1,570,107
52	Security and Monitoring	\$78,200
53	Data Processing	\$385,172
61	Community Service	\$96,420
71	Debt Service	\$83,050
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$110,260
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$147,189
	Total Adopted Expenditure Budget	\$16,177,815.00
	Difference in Revenue/Expenditures	\$1.00